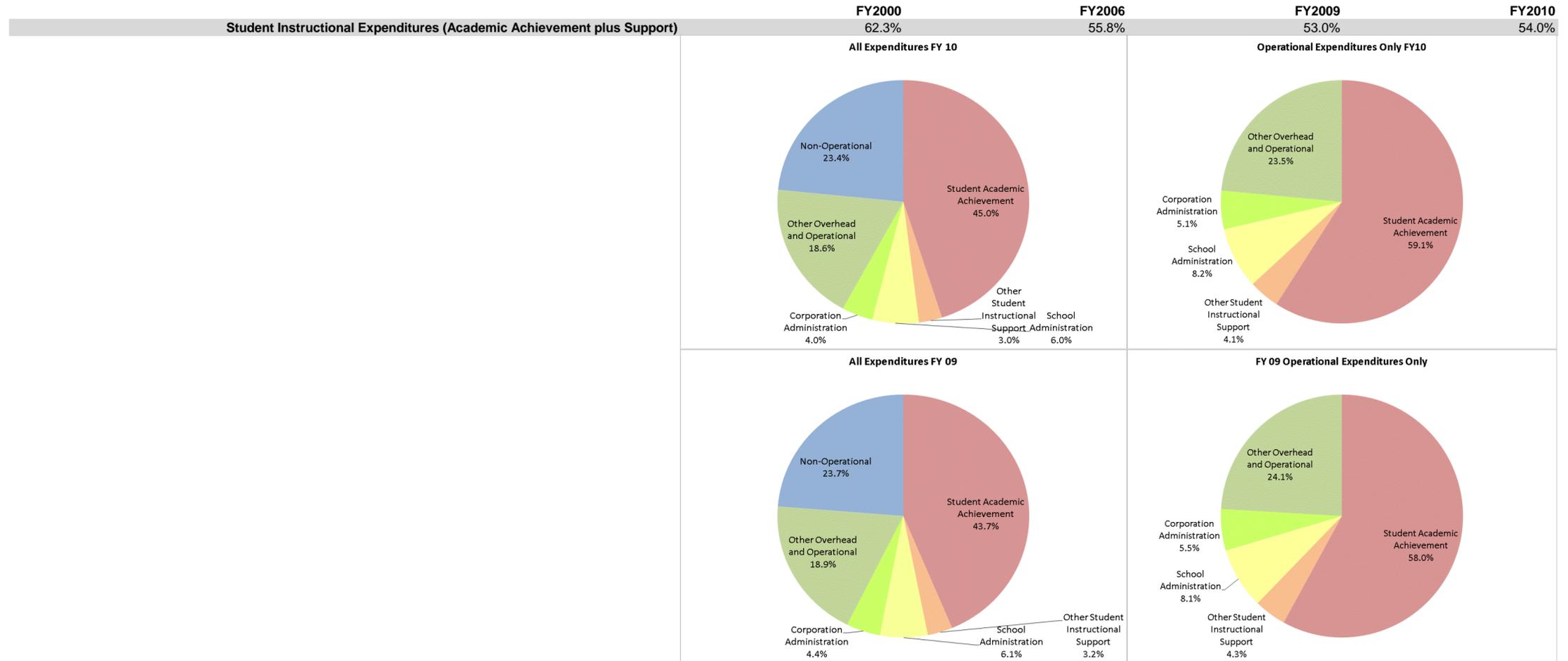


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Eastern Howard School Corp (3480)

Eastern Howard School Corp (3480)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,520,182	56.2%	\$6,005,802	47.7%	\$5,503,516	43.7%	\$5,880,827	45.0%
Student Instructional Support	\$711,733	6.1%	\$1,023,917	8.1%	\$1,176,412	9.3%	\$1,169,525	9.0%
Overhead and Operational	\$2,125,502	18.3%	\$2,501,448	19.9%	\$2,934,067	23.3%	\$2,952,845	22.6%
Nonoperational	\$2,244,943	19.3%	\$3,063,773	24.3%	\$2,992,977	23.7%	\$3,058,731	23.4%
Grand Total	\$11,602,360		\$12,594,939		\$12,606,972		\$13,061,928	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Eastern Howard School Corp (3480)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$86,954	\$104,654			20%
	11100 Regular Programs; Elementary	\$1,971,896	\$1,886,492	\$2,036,083	\$2,064,790	5%	9%	1%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$621,893	\$603,331			-3%
	11300 Regular Programs; High School	\$1,929,323	\$1,695,406	\$1,373,831	\$1,380,354	-28%	-19%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$149,602	\$136,641			-9%
	11450 Vocational Education; Consumer and Homemaking	\$67,130	\$72,328	\$82,916	\$113,153	69%	56%	36%
	11470 Vocational Education; Business Education	\$37,021	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$55,750	\$545	\$0	\$374	-99%	-31%	
	11590 Other Vocational Education Programs	\$0	\$16,654	\$1,162	\$5,922		-64%	410%
	12110 Gifted And Talented; Gifted and Talented	\$5,185	\$11,936	\$26,383	\$37,638	> 500%	215%	43%
	12210 Mental Disabilities; Mild Mental Disabilities	\$177,191	\$10,420	\$0	\$0	-100%	-100%	
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$933	\$0	\$99		-89%	
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$48	\$0			-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$1,032	\$45	\$15,091		> 500%	> 500%
	12350 Physical Impairment; Homebound	\$0	\$16,541	\$3,282	\$5,030		-70%	53%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$278,839	\$129,611	\$237,945	\$241,775	-13%	87%	2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$219	\$342	\$1,027		369%	200%
	12520 Culturally Different; Compensatory	\$0	\$0	\$59	\$0			-100%
	12610 Learning Disability	\$49,122	\$321,155	\$291,201	\$312,628	> 500%	-3%	7%
	12710 Equal Opportunity At Risk	\$45,021	\$7,349	\$5,173	\$5,071	-89%	-31%	-2%
	12810 Special Education Preschool	\$35,447	\$26,084	\$28,730	\$19,648	-45%	-25%	-32%
	12900 Other Special Programs	\$23,955	\$56,988	\$1,266	\$9,201	-62%	-84%	> 500%
	14100 Summer School Programs; Elementary	\$71,654	\$15,863	\$14,818	\$20,705	-71%	31%	40%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,520	\$3,259	\$3,226		-8%	-1%
	14300 Summer School Programs; High School	\$48,066	\$31,596	\$27,087	\$33,152	-31%	5%	22%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$1,599			
	16100 Remediation Testing	\$197	\$2,565	\$1,905	\$1,462	> 500%	-43%	-23%
	16200 Preventive Remediation	\$10,254	\$11,047	\$46,067	\$73,882	> 500%	> 500%	60%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$27,194	\$77,578	\$70,214	\$76,228	180%	-2%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,039	\$26,397	\$0	\$48,301	> 500%	83%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,756	\$500	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,000	\$7,241	\$25,904		> 500%	258%
	22220 Library/Media Services; School Library	\$3,213	\$996	\$328	\$2,053	-36%	106%	> 500%
	22230 Library/Media Services; Audiovisual	\$6,516	\$852	\$3,134	\$2,004	-69%	135%	-36%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$248,395	\$18,269	\$16,189	\$17,919	-93%	-2%	11%
	22290 Library/Media Services; Other Educational Media Services	\$8,044	\$4,693	\$6,516	\$6,739	-16%	44%	3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$160,113	\$189,867			19%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$5,940	\$192,542			> 500%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$1,222			
	22360 Instruction, Related Technology; Network Support	\$0	\$212,100	\$4,532	\$42,410		-80%	> 500%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$859	\$618			-28%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$275	\$0			-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$572	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$161,248	\$98,348	\$188,129	\$5,265	-97%	-95%	-97%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,791	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$79,304			
	26497 2007 Account Code - Teachers Retirement Fund	\$244,507	\$308,917	\$0	\$0			
Student Academic Achievement Total		\$5,527,325	\$5,067,932	\$5,503,516	\$5,880,827	6%	16%	7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$102,379	\$149,039	\$164,599	\$162,792	59%	9%	-1%
	21230 Guidance Services; Appraisal Services	\$17,834	\$7,726	\$1,200	\$7,864	-56%	2%	> 500%
	21240 Guidance Services; Information Services	\$0	\$595	\$570	\$0		-100%	-100%
	21320 Health Services; Medical Services	\$397	\$7,500	\$15,000	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$43,393	\$47,125	\$67,865	\$66,766	54%	42%	-2%
	21390 Health Services; Other Health Services	\$0	\$2,296	\$527	\$594		-74%	13%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$33,262	\$63,607	\$76,163	\$72,048	117%	13%	-5%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$74,079	\$79,584			7%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$475	\$36	\$0		-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$4,931	\$5,563	\$921		-81%	-83%
	24100 Office of The Principal	\$394,300	\$510,411	\$673,809	\$653,962	66%	28%	-3%
	24900 Other Support Services, School Administration	\$0	\$60,108	\$97,001	\$124,994		108%	29%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Eastern Howard School Corp (3480)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Instructional Support Total		\$591,565	\$853,813	\$1,176,412	\$1,169,525	98%	37%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$9,000	\$12,388	\$12,099		34%	-2%
	23120 Board of Education; Service Area Assistants	\$179,767	\$13,466	\$9,541	\$9,598	-95%	-29%	1%
	23150 Board of Education; Legal Services	\$31,599	\$10,671	\$16,506	\$6,244	-80%	-41%	-62%
	23160 Board of Education; Promotion Expenses	\$1,867	\$3,566	\$6,421	\$8,273	343%	132%	29%
	23190 Board of Education; Other Governing Body Services	\$3,193	\$27,437	\$15,726	\$13,841	334%	-50%	-12%
	23210 Executive Administration; Office of The Superintendent	\$93,800	\$94,462	\$172,997	\$181,867	94%	93%	5%
	23220 Executive Administration; Community Relations	\$0	\$846	\$803	\$473		-44%	-41%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$163	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$6,524	\$0	\$0	\$3,302	-49%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$52,133	\$69,720	\$70,720		36%	1%
	25120 Fiscal Services; Service Area Direction	\$0	\$3,973	\$9,721	\$6,988		76%	-28%
	25130 Fiscal Services; Budgeting	\$0	\$98	\$3,511	\$2,706		> 500%	-23%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$48,675	\$48,843	\$50,195		3%	3%
	25150 Fiscal Services; Payroll Services	\$0	\$44,996	\$43,562	\$42,152		-6%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$9	\$2,539	\$39,709	\$12,464	> 500%	391%	-69%
	25193 Other Fiscal Services; Printed Forms	\$1,493	\$2,181	\$3,486	\$4,207	182%	93%	21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$4,917	\$5,454	\$3,439		-30%	-37%
	25196 Other Fiscal Services; Cash Change	\$65	\$500	\$700	\$650	> 500%	30%	-7%
	25750 Personnel Services; Health Services	\$0	\$29	\$315	\$0		-100%	-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$16,339	\$21,731			33%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$13,494	\$9,359			-31%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$2,830	\$1,061			-63%
	25890 Other Technology Services	\$0	\$450	\$1,280	\$7,505		> 500%	486%
	25920 Ditch Assessments	\$293	\$165	\$23	\$45	-85%	-73%	100%
	25990 Other Support Services, Central	\$9,295	\$9,415	\$61,034	\$55,969	> 500%	494%	-8%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$50,030	\$57,347	\$58,649		17%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$616,782	\$865,591	\$997,104	\$956,719	55%	11%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$44,206	\$20,661	\$15,024	\$50,096	13%	142%	233%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$34,065	\$50,339	\$34,708	\$29,410	-14%	-42%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$2,230	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,081	\$0	\$661		-39%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,175	\$3,504	\$2,705		24%	-23%
	26700 Operation and Maintenance of Plant Services; Insurance	\$520	\$66,111	\$80,875	\$70,003	> 500%	6%	-13%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$13,022	\$10,590			-19%
	27010 Student Transportation; Service Area Direction	\$105,925	\$62,576	\$36,806	\$84,031	-21%	34%	128%
	27100 Student Transportation; Vehicle Operation	\$112,805	\$153,342	\$229,633	\$205,867	82%	34%	-10%
	27200 Student Transportation; Monitoring Services	\$3,113	\$1,278	\$1,166	\$1,365	-56%	7%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,867	\$72,903	\$112,690	\$87,737	19%	20%	-22%
	27400 Student Transportation; Purchase of School Buses	\$37,392	\$0	\$97,551	\$180,657	383%		85%
	27500 Student Transportation; Insurance on Buses	\$346	\$7,180	\$8,166	\$7,991	> 500%	11%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$179,108	\$172,351	\$148,146	\$149,597	-16%	-13%	1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$1,098	\$7,653	\$2,925		166%	-62%
	31100 Food Services Operations; Service Area Direction	\$106,708	\$0	\$443	\$146	-100%		-67%
	31200 Food Services Operations; Food Preparation and Dispensing	\$147,754	\$218,231	\$249,520	\$253,464	72%	16%	2%
	31400 Food Services Operations; Food Purchases	\$154,557	\$170,413	\$269,523	\$259,527	68%	52%	-4%
	31900 Other Food Services	\$3,457	\$70,222	\$16,784	\$15,818	358%	-77%	-6%
Overhead and Operational Total		\$1,949,059	\$2,317,497	\$2,934,067	\$2,952,845	52%	27%	1%
Nonoperational								
	33200 Community Recreation	\$40,247	\$22,069	\$28,269	\$29,530	-27%	34%	4%
	33300 Civic Services	\$24,957	\$0	\$0	\$3,679	-85%		
	33400 Athletic Coaches	\$89,153	\$144,409	\$164,873	\$164,701	85%	14%	0%
	33990 Other Community Services; Other	\$0	\$6,108	\$3,325	\$2,972		-51%	-11%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$659	\$36,711	\$65,453	\$76,017	> 500%	107%	16%
	43000 Facilities Acquisition and Construction; Professional Services	\$605	\$3,987	\$29,938	\$11,203	> 500%	181%	-63%
	45100 Building Acquisition, Construction and Improvements	\$504,536	\$56,184	\$65,943	\$200,180	-60%	256%	204%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$35,539	\$20,595	\$29,474		-17%	43%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,166	\$176,085	\$169,661	\$53,514	> 500%	-70%	-68%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$18,638	\$228	\$433	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$125,148	\$73,947	\$22,943	\$46,203	-63%	-38%	101%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,800	\$30,000	\$0	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Eastern Howard School Corp (3480)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$620,000	\$0	\$40,000	\$50,010	-92%		25%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$24,590	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$42,922	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$30,887	\$0	\$54,145	\$52,221	69%		-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$38,350	\$9,361	\$9,250	\$0	-100%	-100%	-100%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$1,561	\$0	\$0	\$0	-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$58,729	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$652,187	\$2,299,872	\$1,482,105	\$1,521,283	133%	-34%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$820,895	\$779,718			-5%
	54200 Common School Fund; Principal	\$39,027	\$31,562	\$15,000	\$37,500	-4%	19%	150%
	54250 Common School Fund; Interest	\$0	\$0	\$150	\$526			251%
Nonoperational Total		\$2,214,514	\$3,027,712	\$2,992,977	\$3,058,731	38%	1%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$50,110	\$24,519	\$0	\$0			
	26492 2007 Account Code - Social Security	\$463,626	\$470,081	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$949	\$45,227	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$795,393	\$617,824	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$357	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$9,819	\$169,978	\$0	\$0			
Prorated By Fund Total		\$1,319,897	\$1,327,986	\$0	\$0			